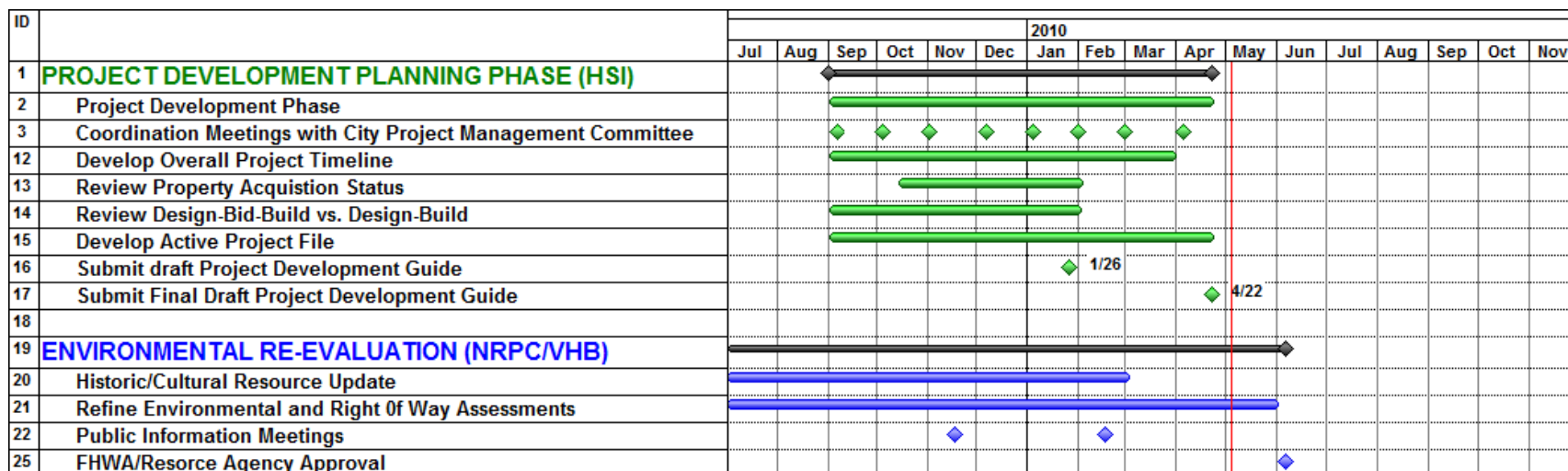


Broad Street Parkway Update

Project Schedule Status



- Environmental Re-Evaluation has been submitted to FHWA for review
- Final Draft of Project Development Guide is under review.
- Public Information Meeting will be scheduled following review of Re-Evaluation Report by US Federal Highway Administration.

5/05/2010

Broad Street Parkway Update

Project Budget Status

Contract	Authorized Amount	Billed to Date	Amount Remaining	Percent Remaining	Status
Project Development Planning Phase (HSI)	\$99,760	\$91,420	\$8,340	8%	On Budget
Topographic Survey - Pine St. and Palm St. (HSI)	\$20,000	\$20,000	\$0	0%	On Budget
Boundary Survey (HSI)	\$60,000	\$35,623	\$24,377	41%	On Budget
Environmental Re-Evaluation (NRPC/VHB)	\$525,063	\$383,765	\$141,298	27%	On Budget

Broad Street Parkway Update

Accomplishments During Reporting Period

- NRPC submitted Environmental Re-Evaluation Report to FHWA.
- Field work for Millyard Chimney condition assessment performed May 4, 2010.
- Continued coordination with NHDOT to consider options for accelerating project schedule.
- Continued refinement of overall Project Schedule.
- HSI submitted Final Draft Project Development Guide to City final review.
- Continued Coordination with NHDOT Bureau of Right of Way.
- Continued to refine priorities for construction contracting.
- Continued work on project wide property line survey.

Broad Street Parkway Update

Summary of Project Concerns and Resolution

- As comments and requests are received from reviewing agencies, we continue to evaluate the schedule and cost implications to the project.
- Several priorities have been identified for project development:
 - Review and update prior investigations of underground environmental impacts.
 - Right of way acquisition
 - Coordination with private utilities
- Several priorities have been identified for early contracts needed to maintain overall construction schedule.